

Single Homeless & Rough Sleeper Accommodation & Support Services Remodelling & Tender

BHCC HOSTELS/ BHCC SERVICES FOR HOMELESS PEOPLE & ROUGH SLEEPERS

A) HOSTELS

Service	Service Description	Staffing (July 16)	Building	Tender phase	Tender opens	Proposed Transfer date	Comments
New Steine Mews Hostel	24 beds of 24 hour supported hostel accommodation	10.2 FTE (full time equivalent)	BHCC owned	1	Oct 16	1 Sept 17	Proposal: 12 x assessment beds + 12 hostel beds
West Pier Project	25 beds of 24 hour supported accommodation for people with mental health & substance misuse needs within the mental health pathway. Joint funded with CCG	12.3 FTE	Building leased from private landlord	2	Feb 17	1 sept 17	Proposal: to remain part of the mental health pathway as a service for those people with severe & enduring mental health. Building in the process of being moved to Caburn House.
Glenwood Lodge Hostel	47 beds of 24 hour supported male only hostel accommodation. Mostly used by probation.	13 FTE	Building leased from private landlord	n/a			Proposal: To remain as council provided services pending further work on the future model of these services.

B) BHCC SUPPORT PROVISION

Service	Service Description	Staffing (July 16)	Tender phase	Tender opens	Transfer date	Comments
Lifeskills & Business Action on Homelessness	Support into work service – currently not staffed.	0 FTE	3	May 17	Nov 17	Proposal: These services are included as part of a wider education, work & learning tender which is still in development
Behaviour Support Service	Psychology service offering case work support to individuals, and support to staff within adult and youth homeless services.	2 FTE	n/a			Proposal: To remain as council provided services pending further work on the future model of these services.

C) COSTS: HOSTEL PROVISION (total cost / no of units)

BHCC provision: average cost per unit per year	£19,120.00
External provision: Average cost per unit per year (pending retendering)	£5807.00

NUMBER OF HOSTEL BEDS IN BRIGHTON & HOVE

HOSTELS (Single Homeless) - 24 HOUR SUPPORT ONLY	BEDS	%
BHCC BEDS TOTAL	71	35%
INDEPENDENT SECTOR BEDS TOTAL	202	65%
TOTAL	273	
TOTAL SUPPORTED ACCOMMODATION BEDS (Single Homeless & Mental Health Pathway)		
BHCC BEDS TOTAL	96	16%
INDEPENDENT SECTOR BEDS TOTAL	482	83%
TOTAL	578	

